

Resolution for the Adoption by the Board of Education
of Royal Oak Schools
General Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2018

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2017-18 be amended as follows:

Revenues	
1xx Local	\$21,142,899
3xx State	\$33,458,460
4xx Federal	\$1,844,364
5xx-6xx Incoming Transfers & Other	<u>\$4,258,290</u>
Total Revenues	<u>\$60,704,013</u>
Total Fund Balance, July 1 Available to Appropriate	<u>\$14,519,119</u>
Total Available to Appropriate	<u><u>\$75,223,132</u></u>

Be it further resolved that \$61,426,330 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
1xx Instruction	\$37,321,005
2xx Support Services	\$22,064,910
3xx Community Services	\$1,327,226
4xx-6xx Outgoing Transfers and Other Transactions	<u>\$713,189</u>
Total Appropriated	<u><u>\$61,426,330</u></u>